

NOTICE OF A SPECIAL MEETING OF THE
CITY COUNCIL OF THE CITY OF ASHEBORO

MEETING DATE: MONDAY, MAY 11, 2026

MEETING TIME: 1:00 PM

LOCATION: ASHEBORO POLICE DEPARTMENT
NORTH DISTRICT STATION
1453 N. FAYETTEVILLE STREET
ASHEBORO, NORTH CAROLINA 27203

At 1:00 p.m. on Monday, May 11, 2026, the Asheboro City Council will convene for a special meeting in order to facilitate a budget workshop to discuss budgetary issues impacting the General Fund as well as the Water and Sewer Fund. The meeting will take place in the training room at the Asheboro Police Department North District Station, 1453 N. Fayetteville Street, Asheboro, North Carolina 27203.

All interested persons are invited to attend the special meeting of the Asheboro City Council on May 11, 2026. This notice was issued on May 1, 2026.

/s/W. Joseph Trogdon, Jr.
W. Joseph Trogdon, Jr., Mayor
City of Asheboro, North Carolina

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SPECIAL MEETING MINUTES
ASHEBORO CITY COUNCIL
ASHEBORO POLICE DEPARTMENT, NORTH DISTRICT STATION
1453 n. FAYETTEVILLE STREET, ASHEBORO, NORTH CAROLINA
MONDAY, MAY 11, 2026
1:00 P.M.

This being the time and place for a special meeting of the Asheboro City Council, a meeting was held with the following elected officials and city management team members present:

W. Joseph Trogdon, Jr.	) – Mayor Presiding
Edward J. Burks	)
Phillip R. Cheek	)
Kelly L. Heath	)
Camden Y. Mills	) – Council Members Present
Mary Joan M. Pugh	)
Phillip W. Skeen	)
Charles A. Swiers	)

Donald E. Duncan, Jr., City Manager
Thomas D. Carruthers, City Attorney
Holly H. Doerr, CMC, NCCMC, City Clerk/Paralegal

In addition to the above-listed city management team members, members of the city’s leadership team were also present from each city department.

1. Call to Order

Mayor Trogdon called the meeting to order for the transaction of business, and business was transacted as follows.

2. Budget Workshop

City Manager Donald Duncan utilized a slide show presentation to present details and highlights of the city's proposed operating budget for fiscal year 2026-2027. The proposed budget is balanced at \$79,653,436 with the General Fund at \$52,421,888, the Powell Bill Fund at \$906,000, and the Water and Sewer Fund at \$26,325,548.

The General Fund Expenditure Highlights include, but are not limited to, the following:

- \$24,913,209 salaries and payroll taxes
- \$450,000 special separation allowance for retired police officers
- \$5,737,240 health insurance
- \$3,410,017 retirement benefits
- \$337,996 for 401K for sworn police officers
- \$1,046,456 for workers compensation and property insurance
- \$1,640,327 for existing debt service
- \$737,200 for utilities with \$240,000 of this expense is for the Zoo City Sportsplex
- \$1,423,250 for fuel (gas, oil, tires)
- \$30,000 archiving digital contact/social media
- \$50,000 for document scanning
- \$686,892 in building maintenance at various city facilities
- \$204,000 for tennis court resurfacing paid for from grant revenue
- \$675,000 contracted street lighting
- \$926,535 contracted services including \$320,692 for police department 911

The Water and Sewer Fund Expenditure Highlights include, but are not limited to, the following:

- 2 new positions to enhance focus on customer service in billing department and prepare for merger with Seagrove Utility
- \$7,297,789 salaries and payroll tax
- \$2,734,215 for health insurance and retirement benefits
- \$229,198 for workers compensation and property insurance
- \$745,588 for existing debt service
- \$2,159,000 in capital outlay that qualifies for financing
- \$168,000 AMI satellite meter reading system and MRX 900 Meter reading transmitting box
- \$1,199,500 for utilities
- \$550,000 maintenance and repair of pump stations
- \$250,000 for cured in place pip to repair sewer lines in sewer maintenance

A public hearing on the proposed budget will be held on June 4, 2026 during the regular city council meeting. A copy of the proposed annual budget for fiscal year 2026-2027, as well as the slide show presentation utilized by Mr. Duncan during this special meeting is on file in the city clerk's office.

No action on the proposed budget was requested of the council during this special meeting, and none was taken.

There being no further business, the meeting was adjourned at 5:22 p.m.

/s/Holly H. Doerr
Holly H. Doerr, CMC, NCCMC, City Clerk

/s/W. Joseph Trogon, Jr.
W. Joseph Trogon, Jr. Mayor